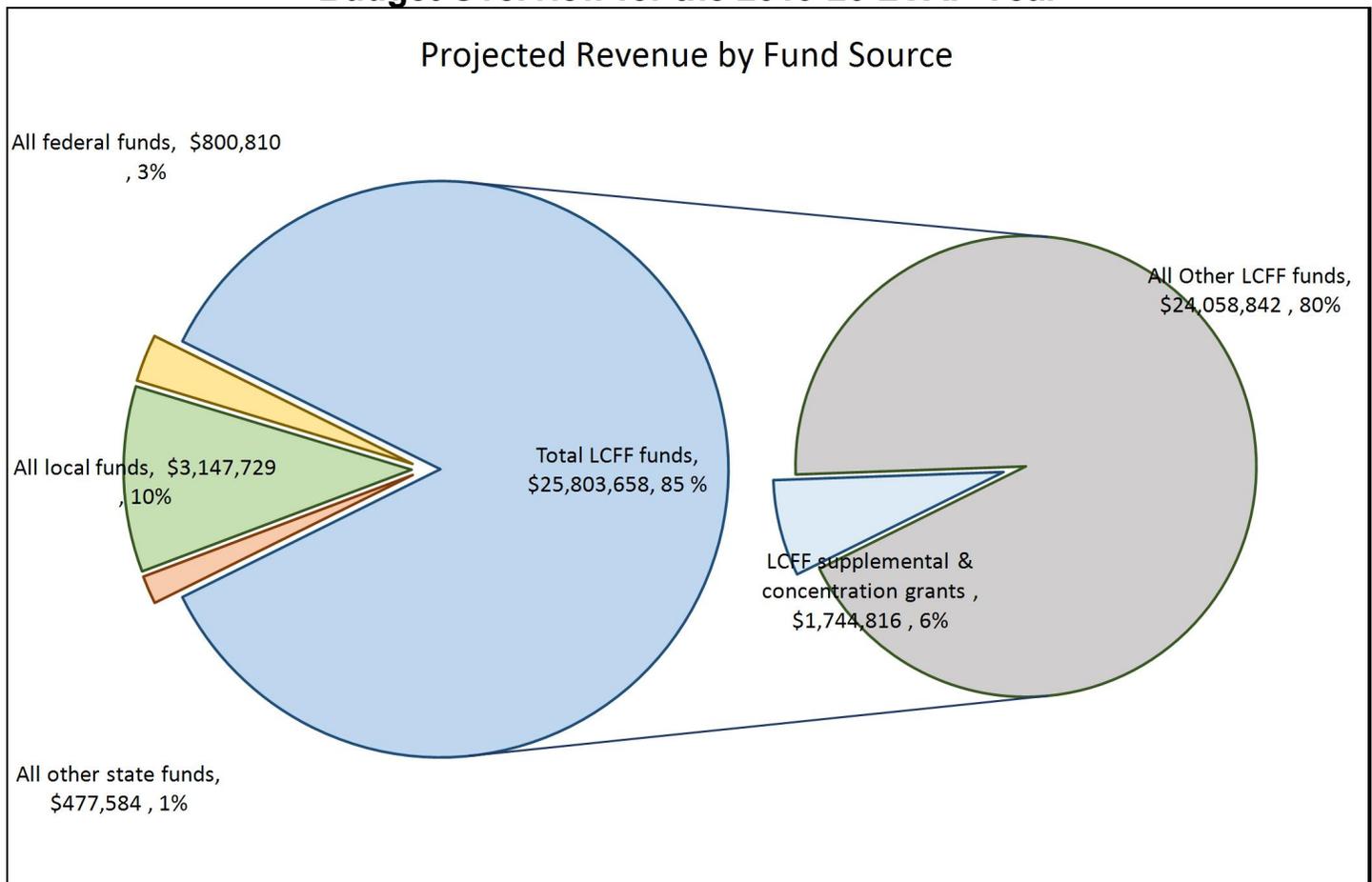


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Taft Union High
CDS Code: 15638181535905
Local Control and Accountability Plan (LCAP) Year: 2019-20
LEA contact information: Dr. Blanca G. Cavazos, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

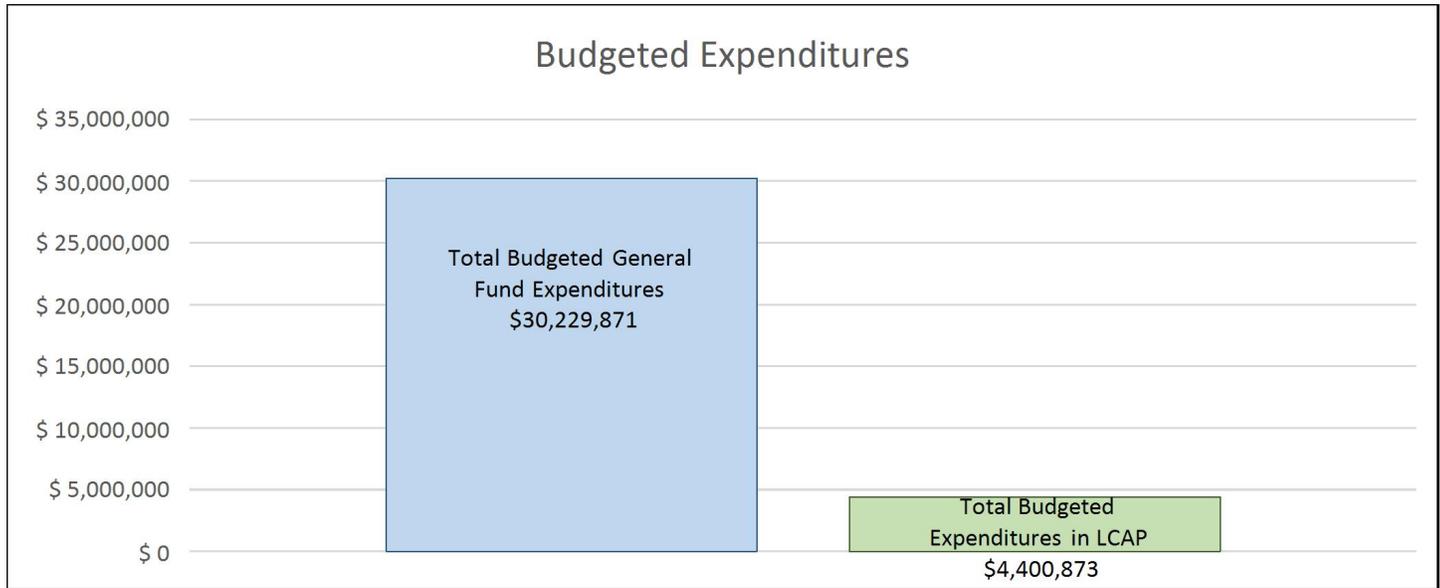


This chart shows the total general purpose revenue Taft Union High expects to receive in the coming year from all sources.

The total revenue projected for Taft Union High is \$30,229,781, of which \$25,803,658 is Local Control Funding Formula (LCFF), \$477,584 is other state funds, \$3,147,729 is local funds, and \$800,810 is federal funds. Of the \$25,803,658 in LCFF Funds, \$1,744,816 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Taft Union High plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Taft Union High plans to spend \$30,229,871 for the 2019-20 school year. Of that amount, \$4,400,873 is tied to actions/services in the LCAP and \$25,828,998 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

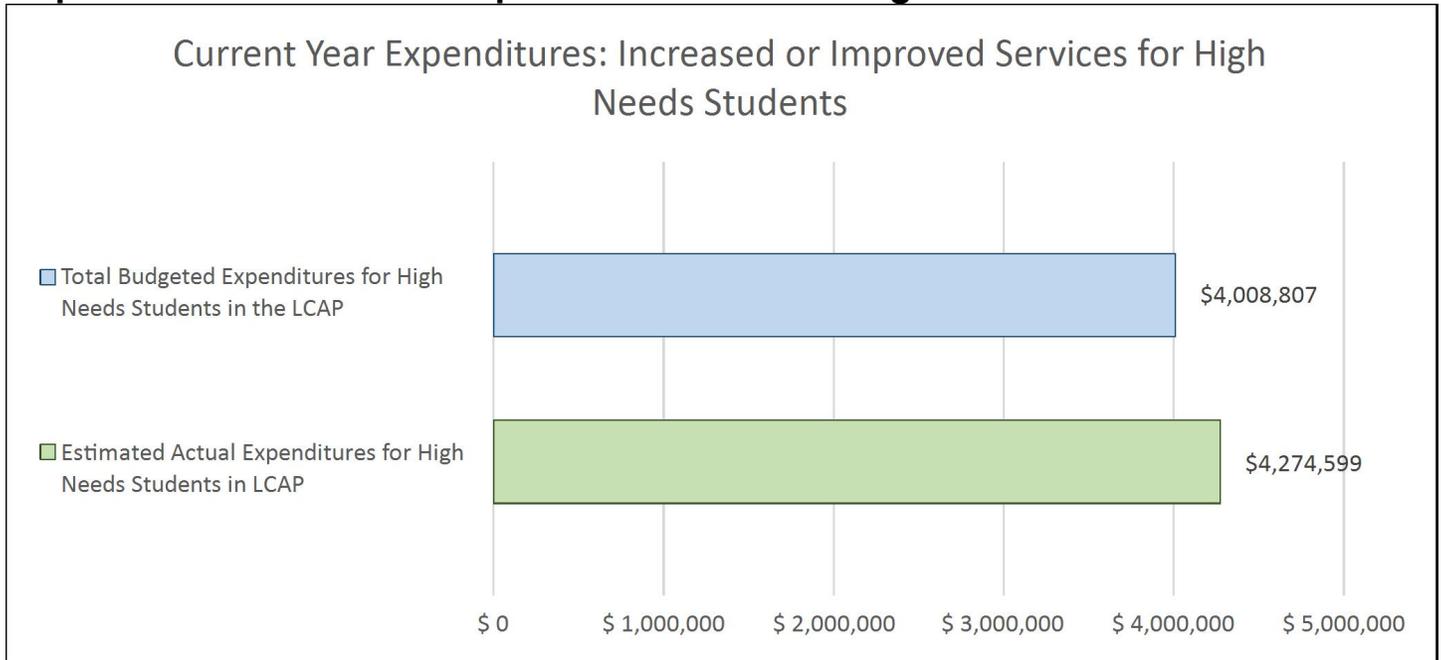
Grant funds and related expenditures as well as general operating expenditures.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Taft Union High is projecting it will receive \$1,744,816 based on the enrollment of foster youth, English learner, and low-income students. Taft Union High must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Taft Union High plans to spend \$4,354,851 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Taft Union High budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Taft Union High estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Taft Union High's LCAP budgeted \$4,008,807 for planned actions to increase or improve services for high needs students. Taft Union High estimates that it will actually spend \$4,274,599 for actions to increase or improve services for high needs students in 2018-19.